



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 10 BOYS or GIRLS X HELD AT Harrison Co. High School DATES March 2, 3, 5, 6 2009

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales 2225 tickets sold	\$5	\$11,125	
	Broadcasting		N/A	
	Sponsorship		N/A	
	TOTAL REVENUE (1)			\$11,125
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1579.20	
	Trophies		\$70.46	
	Travel for Participating Teams		\$1542	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1000	
	TOTAL EXPENSES (2)			\$4191.66
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$6933.34
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$3200	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$3733.34
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		N/A	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$3733.34

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Bracken Co	466.66	St. Patrick	466.66		
Campbell Co.	466.66	Scott	466.66		
Clark Co.	466.66				
Deming	466.66				
Harrison Co.	466.66				
Montgomery Co.	466.66				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED		
Session	Paid		Session	Paid		Session	Paid	
1			1	485				
2			2	617				
3			3	496				
4			4	627				
5								
6								
7								
Total			Total			Total		

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

MANAGER Lee Kendall

SCHOOL Harrison County High School

DAYTIME PHONE 859-234-7117

10th Region Girls Basketball Tournament
Financial Report Addendum
March 2, 3, 5, 6 2009
Harrison County High School

REVENUE.....2225 tickets sold @ \$5**\$11,125**

EXPENSES

Itemized Expenses (As agreed to at Regional Meeting)

- a. Tournament Manager.....\$600
- b. PA announcer (\$25 per session x 4 sessions).....\$100
- c. Clockkeeper (\$25 per session x 4 sessions).....\$100
- d. Scorekeeper (\$25 per session x 4 sessions).....\$100
- e. Trainer.....\$100

Total Itemized expenses.....\$1,000

Total Shares per School, plus mileage

- a. Bracken Co. \$466.66 + \$87 mileage (one trip 58 miles x \$1.50)= **\$553.66**
- b. Campbell Co. \$466.66 + \$246 mileage (2 trips 82 miles x \$1.50) = **\$712.66**
- c. Clark Co. \$466.66 + \$297 mileage (3 trips 66 miles x \$1.50) = **\$763.66**
- d. Deming \$466.66 + \$90 mileage (1 trip 60 miles x \$1.50) = **\$556.66**
- e. Harrison Co. \$466.66 (NO MILEAGE).....= **\$466.66**
- f. Montgomery Co. \$466.66 + \$360 mileage (3 trips 80 miles x \$1.50) = **\$826.66**
- g. St. Patrick \$466.66 + \$138 mileage (1 trip 92 miles x \$1.50) = **\$604.66**
- h. Scott High \$466.66 + \$324 mileage (2 trips 108 miles x \$1.50) = **\$790.66**

TOTAL SHARES PER SCHOOL, PLUS MILEAGE.....\$5275.28

ALLOWANCE TO HOST SCHOOL.....\$3200.00

GAME

OFFICIALS(\$60 game fee x 3 refs x 7 games = \$1260 + 319.20 mileage) ... \$1579.20

TROPHIES (KHSAA trophy for winner and runner-up).....\$70.46

TOTAL EXPENSES.....\$1124.94